

# OUTREACH & ENGAGEMENT FUNDING STRUCTURE

## California Community Foundation



FISCAL AGENT

## TBD



COMMUNITY  
EMPOWERMENT FACILITATOR

A budget modification is underway to determine how much the Community Empowerment Facilitator will be responsible for distributing into the community.



## AFFINITY HUB LEADS

Total \$600K

12 Affinity Areas x \$50k



Youth



Families



Homeless  
Veterans &  
Seniors



Employers &  
Business



Economic  
Development



Civic Eng. &  
Place Based  
Coalitions



Sustainability



Underemployed  
Adults



Labor & Workers



Immigrant



Institutional  
Governments



Academia



## TABLE PARTNER LEADS

Total \$400K

8 Partner Leads x \$50k



TBD



TBD



TBD



TBD



TBD



TBD



TBD



TBD



## CBO MICROGRANTEES

Total \$900K

90 SPA-Based Microgrants x \$10K



Youth  
SPA 1-9



Families  
SPA 1-9



Homeless Veterans &  
Seniors  
SPA 1-9



Employers &  
Business  
SPA 1-9



Economic  
Development  
SPA 1-9



Civic Eng. &  
Place Based Coalitions  
SPA 1-9



Sustainability  
SPA 1-9



Underemployed  
Adults  
SPA 1-9



Labor & Workers  
SPA 1-9



Immigrant  
SPA 1-9



Institutional  
Governments  
SPA 1-9



Academia  
SPA 1-9

\*Institutional Governments and Academia will not be funded entities.



## ADDITIONAL FUNDS

- \$270,000 - Local CBO Stipends | \$3,000 x 90 CBOs | Paid on an hourly basis to participants
- \$135,000 - Geographic and Ethnic Planning Events | \$7.5 x 2 events x 9 SPAs
- \$25,000 - Local Resident Stipends to facilitate participation in CERF meetings
- \$30,000 - Environmental Justice and Workforce Planning Activities

